

COMPENSATION PLAN

2016-2017

NORTHWEST INDEPENDENT SCHOOL DISTRICT PAY GUIDELINES 2016-2017

PURPOSE

This is a guide for administering salaries and wages for employees of the Northwest Independent School District. Practices described are intended to implement local Board policy and goals, state and federal regulations, and appropriate accreditation standards.

JOB CLASSIFICATION

District jobs are assigned to pay grades based upon compensable factors and grouped with jobs of similar value.

On a periodic basis, selected jobs from each job family will be reviewed to ensure that conditions in the district, such as organizational structure, major programs, or significant responsibilities in a particular job, have not changed to a degree warranting a change in job grade classification. This review is to be at the direction of the Superintendent or designees, who shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources, and the Human Resource Specialist. Options for conducting the review include, but are not limited to, an executive level administrative review panel, outside consultant, or trained district salary administrator.

Newly established jobs are analyzed, job descriptions written, and pay grade assignments are determined prior to hiring personnel for the position. This procedure accomplishes three objectives. First, the job description establishes the responsibilities and duties required to ensure the position is properly classified and in the proper pay grade. Second, the appropriate pay range becomes part of the recruitment and hiring strategy of the district. Third, a consistent practice of salary administration is established at the initiation of each job.

SALARY ADVANCEMENTS

Regular or general salary advancement is considered annually by the Board of Trustees.

General pay increase recommendations presented to the Board of Trustees by the administration shall be based on consideration of such factors as cost of living indexes, wage increases within competitive job markets, and budget resources.

PAY GRADES

Pay grades represent the internal job classification as well as external job market pay levels. The greater the level of compensable factors present in a job, the higher the placement in the pay grade structure. Jobs with similar overall degrees of compensable factors will be in the same pay grade.

The use of pay grade levels facilitates payroll administration and maintains the integrity of the job worth. The job rate or grade midpoint is the chief control point in the system. A minimum and maximum pay rate for each grade is computed from the midpoint using technical standards that are designed to maintain pay equity or fair pay for each job in the system of jobs.

Employees shall be assigned to a pay grade and paid a salary rate between the minimum and maximum (inclusive). Minimum and maximum pay rates are valid for only one year. No general pay action is intended to extend an employee's pay above the pay range or add pay to an employee's pay already paid above the assigned range maximum.

It is important to note that the \$500.00 healthcare supplement that was previously given to employees by the state is now included in all salary schedules. (This began with the 2006-2007 school year and will continue.)

Annualized Salary: If the Employee will work on a less-than-12-month basis, the Employee's salary will be paid on an annualized basis. The District will make deductions from each paycheck for income tax withholding and benefits.

INITIAL EMPLOYMENT

Employment, assignment, and salary placement should be in accordance with the job requirements as specified in the job description. Where job requirements include transcripts, certificates, or licenses, these must be official and on file with the district. A Texas educator service record or chronology of prior work history (if previously employed full time) is necessary.

Salary placement will be at the direction of the Superintendent or designees who shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources, and the Human Resource Specialist. The personnel office shall determine hiring rates based upon job-related qualifications, previous experience and salaries of other employees in the same position. Advertisements for positions typically will identify the pay grade for the position. Salary placement strategies may be different for each employee group consistent with the attainment of district goals.

<u>Administrators/Non-Teaching Professional Employees</u>. The Superintendent or designees who shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources and the Human Resource Specialist shall individually set hiring rates for new administrators/non-teaching professional employees under the following guidelines.

- 1. Pay rates will be set based upon prior experience and job-related qualifications.
- 2. New administrators/non-teaching professional employees shall normally not be started at a rate above the salary of other district employees with more experience in the job.

<u>Auxiliary/Educational Assistants</u>. The Superintendent or designees who shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources and the Human Resource Specialist shall individually set hiring rates for new auxiliary employees under the following guidelines.

- 1. Pay rates will be set based upon prior experience and job-related qualifications.
- 2. New auxiliary/educational assistants shall normally not be started at a rate above the hourly rate of other district employees with more experience in the job.

<u>Instructional Personnel</u>. The Superintendent or designees who shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources and the Human Resource Specialist shall annually develop a hiring schedule for new classroom teachers. The hiring schedule will reflect the hiring objectives of the district. The hiring schedule will not place new teachers above salary levels of continuing teachers with similar years of experience or training.

The Superintendent or designees who shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources and the Human Resource Specialist may approve hiring rates up to or above the midpoint of the range when an applicant has exceptional job qualifications or the position cannot otherwise be filled.

PROMOTION

For compensation purposes, a promotion occurs when an employee is placed in a higher pay grade except for general pay structure changes or position reclassification. The effective date of the promotion is determined by the Superintendent or designees, who shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources, and the Human Resource Specialist.

The new salary rate shall be figured based on years of experience and qualifications for the new position.

- 1. The basis for computing a promotion increase shall be the employee's previous <u>base</u> pay rate, exclusive of stipends or supplements, and years of experience with the District.
- 2. If promotion increase does not advance employee to new grade minimum, adjust promoted employee's pay to at least the range minimum.

- 3. The district can, if necessary, exceed the promotion increase in order to keep at the current market value.
- 4. The adjusted salary for newly promoted employees shall normally not be started at a rate above the salary of other district employees with more experience in the job.

Increases are calculated on a monthly or hourly rate of pay. Increases over 30 percent in total pay must be approved by the Superintendent or designees, which shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources, and the Human Resource Specialist.

RECLASSIFICATION

On a periodic basis jobs may be reclassified into a different pay grade or salaries may be adjusted within pay grades in order to maintain the internal/external equity to other jobs of similar worth in the district. Reclassification of a job is not a promotion or demotion. Reclassification changes result when there has been a significant modification of job duties or qualifications as determined by the school district. If an employee's job is reclassified, no special increase has to be given unless the employee is below the minimum for the new pay grade or the current job incumbent's pay rate is in an inequitable position in comparison to comparable jobs. These job reclassifications and salary adjustments may be conducted at the direction and approval of the Superintendent or designees, which shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources, and the Human Resource Specialist.

DEMOTION

For compensation purposes, a demotion occurs when an employee is placed in a lower pay grade except for general salary structure changes or position reclassification. At the direction of the Superintendent or designees, which shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources, and the Human Resource Specialist, an employee's pay rate may be reduced.

REASSIGNMENT

Placement in a lower pay grade not resulting from a demotion may not immediately reduce salary. Programmatic, organizational, or funding changes are examples of such actions which may create this condition. These guidelines apply:

- 1. If an employee's rate is within the pay range of the reassigned pay grade, then salary advancement will be the same as others in the same pay grade.
- 2. If an employee's rate is greater than the maximum of the lower pay grade, then the employee's salary may be "frozen" until such time as the lower pay grade range includes the employee's salary. When the rate is recaptured, the salary increases may be granted in accordance with normal practice.

SALARY RANGES

Annual salary ranges should be reviewed and recomputed to include updated economic information. Sources for making this determination include consumer price increases, chamber of commerce business changes, university reports, government statistics, and reputable economic periodicals. Adjustments to the salary structure are independent of individual pay actions.

Once the adjusting percent is discerned, this value should be applied to all job grade control points. The structure should be adjusted prior to computing new salary or wage increases.

Pay	Internal	Caland			B.dinima	B. Aliaba ariast	B.Gi.
Grade A05	Job Title	Calend		nilv.	Minimum	Midpoint	Maximum
AUS	Benefits Specialist	238	238	aily Days	\$236.05 56,180	\$284.40 67,687	\$332.75 79,195
	Coordinator - Security	238	238	Days	30,160	07,067	75,155
	Records Manager	238					
	Senior Buyer	238					
	Specialist - Partners in Education	238					
	Federal Programs (SHARS) Support Specialist	238					
	Payment Solutions Manager	238					
A10			Da	aily	\$262.49	\$316.25	\$370.01
	Accts Payable Supervisor	238	238	Days	62,473	75,268	88,062
	Construction Manager	261	261	Days	68,509	82,541	96,572
	Payroll Supervisor	238					_
	Executive Assistant to the Superintendent	238					
	Specialist - Human Resources	238					
A15			Da	aily	\$269.85	\$324.08	\$378.31
	Bachelor Degree Teacher	187	187	Days	50,462	60,603	70,744
	Student Service Facilitator Bachelor's Degree	194	189	Days	51,000	61,250	71,500
	Behavior Intervention Spec Bachelor Degree	189	194	Days	52,350	62,871	73,392
	Bachelor Degree Speech Path	194	202	Days	54,509	65,464	76,418
	Bachelor Degree Dyslexia Facilitator	189	205	Days	55,319	66,436	77,553
	Bachelor Degree Teacher	202	224	Days	60,446	72,593	84,741
	Bachelor Degree Teacher	224	226	Days	60,986	73,242	85,498
	Bachelor Degree Occ Therapist	189	<u>-</u>				
	Bachelor Degree Campus Health Coor.	187					
	Bachelor Degree Teacher	205					
	Instructional Coach Bachelor Degree	187	_				
A20			Da	aily	\$280.43	\$334.66	\$388.89
	Master Degree Teacher	187	187	Days	52,440	62,581	72,722
	Student Services Facilitator Master's Degree	194	189	Days	53,000	63,250	73,500
	Librarian Master Degree	197	194	Days	54,403	64,924	75,444
	Master Degree Teacher	202	197	Days	55,244	65,928	76,611
	Master Degree Teacher	224	202	Days	56,647	67,601	78,556
	Master Degree Teacher	205	205	Days	57,488	68,605	79,722
	Master Degree Dyslexia Facilitator	189	224	Days	62,816	74,963	87,111
	Behavior Intervention Spec Master Degree	189	226	Days	63,377	75,633	87,889
	Master Degree Campus Health Coor.	187					
	Instructional Coach Master Degree	187					
A25			Da	aily	\$291.36	\$351.04	\$410.72
	Counselor/Prevention Counselor - ES	194	189	Days	55,067	66,347	77,626
	Counselor/Prevention Counselor - HS	210	194	Days	56,524	68,102	79,680
	Counselor/Prevention Counselor - MS	210	202	Days	58,855	70,910	82,965
	Diagnostician	202	210	Days	61,186	73,718	86,251
	Energy Manager	238	238	Days	69,344	83,548	97,751
	Truancy Prevention Counselor	210					
	LSSP	202					
	Occupational Therapist (Master's)	189					
	Physical Therapist (Master's)	189					
	Speech Pathologist (Master's)	194					

A30				Daily	\$314.6	67 \$379	.12 \$44	
	Assessment Coord - Research & Assessment	226	220	-				
	Asst Principal - ES	220	226	Days		15 85,0		
	Coordinator - Human Resources	238	238	_		91 90,),231 105	
	Coordinator of Communications & Community		L.					
	Engagement	238						
	Coordinator – Early Childhood Ed	226						
	Outsourced Ops Manager	238						
	Public Affairs Coordinator	238						
425					ć220.04	Ć400 4F	Ć470.0C	
A35	Acet Diverse Athletics	220		aily	\$339.84	\$409.45	\$479.06	
	Asst Director - Athletics	238	220	Days	74,765	90,079	105,393	
	Asst Principal - MS	220	226	Days	76,804	92,536	108,268	
	Campus Coord - Athletics	220	238	Days	80,882	97,449	114,016	
	Curriculum Coord - Advanced Academics	226						
	Curriculum Coord - Language Arts, Elem & Sec.	226						
	Curriculum Coord – Math, Elem & Secondary	226						
	Curriculum Coord - Outdoor Learning	226						
	Curriculum Coord – Science, Elem & Secondary	226						
	Curriculum Coord - Social Studies	226						
	Director - Band	220						
	Coordinator – Fine Arts	226						
	Supervisor Special Services - Special Ed	226						
	Supervisor Special Services - SpEd Assess/Comp	226						
440			Da	aily	\$380.30	\$442.21	\$504.12	
		220	220	Days	83,666	97,286	110,906	
	Asst Principal - HS	220						
	Asst Principal - HS Director - Athletics	238	238	Days	90,511	105,246	119,981	
	•		238 261	Days Days	90,511 99,258	105,246 115,417	119,981 131,575	
	Director - Athletics	238		-		-		
	Director - Athletics Director - College & Career	238 238		-		-		
	Director - Athletics Director - College & Career Director - Communication	238 238 238		-		-		
	Director - Athletics Director - College & Career Director - Communication Director - Counseling	238 238 238 238		-		-		
	Director - Athletics Director - College & Career Director - Communication Director - Counseling Director - Maintenance	238 238 238 238 261		-		-		
	Director - Athletics Director - College & Career Director - Communication Director - Counseling Director - Maintenance Director - Student Services	238 238 238 238 261 238		-		-		
	Director - Athletics Director - College & Career Director - Communication Director - Counseling Director - Maintenance Director - Student Services Director - Budget & Treasury	238 238 238 238 261 238 238		-		-		
	Director - Athletics Director - College & Career Director - Communication Director - Counseling Director - Maintenance Director - Student Services Director - Budget & Treasury Director - Inst. Tech	238 238 238 238 261 238 238 238		-		-		
A45	Director - Athletics Director - College & Career Director - Communication Director - Counseling Director - Maintenance Director - Student Services Director - Budget & Treasury Director - Inst. Tech Director - Safety and Security	238 238 238 238 261 238 238 238 238	261	-		-		
A45	Director - Athletics Director - College & Career Director - Communication Director - Counseling Director - Maintenance Director - Student Services Director - Budget & Treasury Director - Inst. Tech Director - Safety and Security	238 238 238 238 261 238 238 238 238	261	Days	99,258	115,417	131,575	
A45_	Director - Athletics Director - College & Career Director - Communication Director - Counseling Director - Maintenance Director - Student Services Director - Budget & Treasury Director - Inst. Tech Director - Safety and Security Principal - ES	238 238 238 238 261 238 238 238 238 220	261	Days	99,258	\$477.59	\$544.45	
A45	Director - Athletics Director - College & Career Director - Communication Director - Counseling Director - Maintenance Director - Student Services Director - Budget & Treasury Director - Inst. Tech Director - Safety and Security Principal - ES Assoc Principal - HS	238 238 238 238 261 238 238 238 238 220	261 Da 220	Days aily Days	99,258 \$410.73 90,361	\$477.59 105,070	\$544.45 119,779	
A45	Director - Athletics Director - College & Career Director - Communication Director - Counseling Director - Maintenance Director - Student Services Director - Budget & Treasury Director - Inst. Tech Director - Safety and Security Principal - ES Assoc Principal - HS Principal - MS Director - Purchasing and Contracts	238 238 238 238 261 238 238 238 238 220	261 Da 220 226	Days aily Days Days	99,258 \$410.73 90,361 92,825	\$477.59 105,070 107,935	\$544.45 119,779 123,046	
A45	Director - Athletics Director - College & Career Director - Communication Director - Counseling Director - Maintenance Director - Student Services Director - Budget & Treasury Director - Inst. Tech Director - Safety and Security Principal - ES Assoc Principal - HS Principal - MS Director - Purchasing and Contracts Director - Res/Assess/Acct	238 238 238 238 261 238 238 238 220 226 220 238 238 220	261 Da 220 226	Days aily Days Days	99,258 \$410.73 90,361 92,825	\$477.59 105,070 107,935	\$544.45 119,779 123,046	
A45	Director - Athletics Director - College & Career Director - Communication Director - Counseling Director - Maintenance Director - Student Services Director - Budget & Treasury Director - Inst. Tech Director - Safety and Security Principal - ES Assoc Principal - HS Principal - MS Director - Purchasing and Contracts	238 238 238 238 261 238 238 238 238 220	261 Da 220 226	Days aily Days Days	99,258 \$410.73 90,361 92,825	\$477.59 105,070 107,935	\$544.45 119,779 123,046	

A50			D	aily	\$448.75	\$515.80	\$582.85
	Exec Director - Benefits and Risk Mgmt	238	238	Days	106,803	122,760	138,718
	Exec Director - Comms & Gov Relations	238					
	Exec Director - Construction	238					
	Exec Director - Fine Arts	238					
	Exec Director - Human Resources	238					
	Exec Director – Career Technical Ed & Post-Secondary Readiness	238					
A55			D	aily	\$484.64	\$557.06	\$629.48
	Exec Director - Business	238	238	Days	115,344	132,580	149,816
	Exec Director - Curric & Staff Dev	238					
	Exec Director - Health/PE/Ath	238					
	Exec Director - Student Services	238					
	Exec. Director – Elementary Ed.	238					
	Exec. Director – Secondary Ed.	238					
	Principal - HS	238					
A60			D	aily	\$605.81	\$696.33	\$786.85
	Asst Superintendent - Admin Svcs	238	238	Days	144,183	165,727	187,270
	Asst Superintendent - Curric & Inst	238					
	District Architect/Planner	238					
	Chief Technology Officer	238					
	Attorney	238					
A65			D	aily	\$637.50	\$750.00	\$862.50
	Assoc Superintendent of Bus. & Operations	238	238	Days	151,725	178,500	205,275

Pay								
Grade	Job Title	Calendars				Minimum	Midpoint	Maximum
								
H05				Н	ourly	\$17.12	\$20.63	\$24.14
	Computer Technician I	207	20	7	Days	28,349	34,155	39,961
H10				Н	ourly	\$20.89	\$25.17	\$29.44
	Computer Technician II	207	20	7	Days	34,586	41,669	48,753
	Computer Technician II	238	23	8	Days	39,765	47,909	56,054
	Student Data Services Training & Support							
	Spec.	238						
						4	4	4
H15					ourly	\$24.65	\$29.70	\$34.74
	Telecommunication Technician	238	23	8	Days	46,922	56,532	66,143
	Senior Computer Services Technician	238						
H16				ш	ourly	27.67	33.58	38.99
ПТО	PEIMS/Research Specialist	238	23			52,683	65,936	74,236
	FEINIS/Nesearch Specialist	236	23	0	Days	32,063	03,330	74,230
T20				C	Daily	\$243.50	\$308.79	\$361.28
	Communications Engineer	238	23		Days	57,953	73,492	85,985
	Comm/Security Engineer	238				· · · · · · · · · · · · · · · · · · ·	<u> </u>	ŕ
	Webmaster/Graphic Designer	238						
	Communications Specialist	238						
	Student Data Services Application Analyst	238						
	Communications/Media Specialist	238						
T25					Daily	\$281.93	\$339.67	\$397.41
	Tech. Services Manager/Project Manager	238	23	8	Days	67,099	80,841	94,584
	Network Administrator	238						
	Network Engineer	238						
	Computer Services Manager	238						
	Student Data Services Coor.	238						
	Data Architect Junior Network Security Engineer	238 238						
	Network Security Engineer	256						
T30				Г	Daily	\$310.12	\$373.64	\$437.16
. 50	Coordinator – Inst. Tech	226	226		Days	70,087	84,442	98,798
	Coordinator – PEIMS	238	238		Days	73,809	88,926	104,044
	Data Architect	238				,	, -	,
T35				C	Daily	\$380.30	\$442.21	\$504.12
	Director – Technology	238	23		Days	90,511	105,246	119,981
					-	•		

Pay Grade	Job Title	Calendars				Minimum	Midpoint	Maximum
P05				اما	urly	\$11.88	\$14.25	\$16.62
P05	Elem Campus Assistant I	187	18		Days	17,772	21,318	24,864
	Educational Assistant-Reg Ed	187	10		Days	17,772	21,310	24,004
	ACP Lab Assistant	187						
	PE Educational Asst	187						
	TE Educational 7.550	107						
P10			ŀ	lo	urly	\$12.80	\$15.68	\$18.56
	Family Involvement Parent Educator	187	18	7	Days	19,149	23,457	27,766
	Elem Campus Asst II	187						
	Library Assistant	187						
	Receptionist MS	187						
	Campus Office Asst. MS	187						
	Educational Asst. – Pre K	187						
	Educational Asst Comp	187						
	Attendance Clerk/MS	187						
	Braillist	187						
	Elementary Teacher Aide – SP ED	187						
	Educational Asst-SP ED (Secondary)	187						
P15			H	lo	urly	\$14.44	\$17.72	\$21.00
	Secondary Secretary/Asst Principal HS	202	18	7	Days	21,602	26,509	31,416
	Campus Sub Coordinator	202	20	2	Days	23,335	28,636	33,936
	PEIMS Clerk MS	207	20	7	Days	23,913	29,344	34,776
	Receptionist ES	187						
	Receptionist HS	202						
	Secretary - Counselor	202						
	Attendance Clerk HS	202						
						44==0	440.44	†22.52
P20	D : 1 116	220			urly	\$15.59	\$19.14	\$22.69
	Registrar - HS	220	220		Days	27,438	33,686	39,934
	Textbook Coordinator	238	238	3	Days	29,683	36,443	43,202
P25				401	urly	\$16.68	\$20.48	\$24.28
1 23	Bookkeeper - HS	207	20		Days	27,622	33,915	40,208
	Secretary II - Assoc Principal HS	207	220		Days	29,357	36,045	42,733
	Secretary II - Campus Asst ES	220			Days	23,337	30,043	42,733
DCC						Ac= 05	401.01	Ac= c=
P30	000	202 222			urly	\$17.85	\$21.91	\$25.97
	Office Manager I - Principal AEP	202, 220	202		Days	28,846	35,407	41,968
	Office Manager I - Principal ES	220	220		Days	31,416	38,562	45,707
	Office Manager I - Principal MS	220	220		Days	32,273	39,613	46,954
	Secretary III - Athletics	238	23	3	Days	33,986	41,717	49,447
	Secretary III - Communications	238						
	Secretary III - Curric & Inst	238						
	Secretary III - District Receptionist	238						
	Secretary III - Finance, Accts Payable	238						
	Secretary III - Finance, Business Svcs	238						
	Secretary III - Finance, Payroll	238						
	Secretary III – HR Assist/Camp. Services	238						

Secretary III - HR Assistant	238
Secretary III - HR Assistant, Security	238
Secretary III – HR Support Asst.	238
Secretary III – Energy Manager	238
Secretary III - Maintenance	238
Secretary III - OLC, Curric & Inst	238
Secretary III - Purchasing Clerk	238
Secretary III - Research & Assess	238
Secretary III - Special Ed	238
Secretary III - Technology	238
Secretary III – Inventory Asst.	238
Student Records Coordinator	226

P35	
Admin Assistant - Student Svcs Exec Dir	238
Admin Assistant I - Admin Svcs	238
Admin Assistant I - Athletics	238
Admin Assistant I – Secondary Ed	238
Admin Assistant I – Elementary Ed	238
Admin Assistant I – Curr/Staff Dev	238
Admin Assistant I - Elementary Buyer	238
Admin Assistant I - Fac, Plan, Constr	238
Admin Assistant I - Finance	238
Admin Assistant I - Communications	238
Admin Assistant I - Benefits	238
LVN	187
Admin Assistant I – Fine Arts	238
Admin Assistant I – CTE/Post Sec.	
Readiness	238
Office Manager II - Principal HS	226

Но	urly	\$19.09	\$23.44	\$27.79
187	Days	28,559	35,066	41,574
226	Days	34,515	42,380	50,244
238	Days	36,347	44,630	52,912

P40		

Admin Assistant II - Asst Supt Admin Svcs 238
Admin Assistant II - Assoc. Supt/Bus Ops 238
Admin Assistant II - Curric & Inst 238
Admin Assistant II - CTO 238
Admin Assistant II - Dist.
Architect/Planner 238

Hourly		\$22.92	\$28.13	\$33.34
238 D	ays	43,640	53,560	63,479

Pay							
Grade	Job Title	Calendars			Minimum	Midpoint	Maximum
M05			Нс	urly	\$10.08	\$12.00	\$13.92
	Porter	261	261	Days	21,047	25,056	29,065
M10				urly	\$14.11	\$16.80	\$19.49
	Electrician (Apprentice)	261	261	Days	29,462	35,078	40,695
	Maintenance – Delivery Driver	261					
M15			Нс	urly	\$16.51	\$19.66	\$22.81
	Preventative Tech	261	261	Days	34,473	41,050	47,627
					2 1,111	12,000	,
M20				urly	\$18.99	\$22.61	\$26.23
	Carpenter	261	261	Days	39,651	47,210	54,768
	Painter	261					
	Welder	261					
M25			Нс	urly	\$21.84	\$26.00	\$30.16
	Locksmith	261	261	Days	45,602	54,288	62,974
	HS Maintenance Technician	261			-,	- ,	- /-
	Stadium Manager	261					
	Lead Carpenter	261					
	Maintenance Projects Lead	261					
	OLC Maintenance Tech	261					
	Central Receiving & Distribution Lead	261					
	Waterproofing Specialist	261					
M30				urly	\$23.59	\$28.08	\$32.57
	Electrician (Journey)	261	261	Days	49,256	58,631	68,006
	HVAC Technician	261					
	Kitchen Repair Technician	261					
	Electrician Low Voltage	261					
	Repair Plumber Plumber/Wastewater Tech	261 261					
	Journeyman Plumber	261					
	Journeyman Flumber	201					
M33			Но	urly	\$25.27	\$29.76	\$34.25
	Master Level Tradesman		261	Days	52,763	62,138	71,514
M35			Шa	urly	\$27.12	\$32.29	\$37.46
14133	Dept. Head - Electrical	261	261	Days	56,627	67,422	78,216
	Dept. Head - Mechanical	261	201	Days	30,027	07,422	10,210
	Dept. Head - Carpentry	261					
	Dept. Head - Carpellary	201					

NORTHWEST INDEPENDENT SCHOOL DISTRICT EXTRA DUTY STIPENDS

(Stipend Amounts may be adjusted based on student enrollment or participation)

ATHLETICS

Campus Athletic Coordinator	10,000
Offensive and Defensive Coordinators at High School (assist with second sport)	9500
High School Head Coach for Basketball, Football, Volleyball, Baseball, Softball, Soccer, Track and Field/Cross Country, Wrestling (Assist with 2 nd Sport)	9500
High School Head Coach for Tennis, Golf and Swimming (do not assist with 2 nd Sport but have a Fall and Spring season)	9500
High School Golf Assistant (do not assist with 2 nd Sport but have a Fall and Spring season)	6900
High School Assistant Coaches (assist with 2 sports)	6900
Head Athletic Trainer	5500 (224-day contract)
Assistant Athletic Trainer	5500 (205-day contract)
Middle School Campus Coordinator	6750
Middle School Coaches	5500 (3 sports)
Middle School Coach (part-time)	2750
BAND/MUSIC	
High School Band Director (220 days)	6500
High School Associate Band Director	9500
High School Assistant Band Director	6250
Middle School Head Band Directors	6500
Middle School Assistant Band Directors	5000
High School Head Choir Teacher	5000
High School Assistant Choir Teacher	2500
Middle School Head Choir Teachers	2750
Middle School Asst. Choir Teacher	1500

Elementary School Choral Music Teachers	300
High School & Middle School Orchestra Director	6500
Middle School Orchestra Asst. Director	5000
DRAMA	
Lead High School Theater Teachers	5000
High School Drama Teachers	3000
Middle School Theater Director	1500
DRILL TEAM/DANCE	
High School Drill Team/Dance Sponsor	3500 (202-day contract)
Assistant High School Drill Team/Dance Sponsor	2500
CHEERLEADING	
High School Head Cheerleader Sponsor	3500 (202-day contract)
High School Asst. Cheerleader Sponsor	2500
Freshman Cheer Sponsor	1500
Middle School Cheerleader Sponsor (total for campus)	3000 (may be split among 2 or more people)
STUDENT COUNCIL/NATIONAL HONOR SOCIETY	
High School Student Council Sponsor	1200 (202-day contract)
Assistant High School Student Council Sponsors	1000
Middle School Student Council Sponsors	1000
High School Honor Society Sponsor	1000

1000

Middle School Honor Society Sponsor

DEPARTMENT HEADS/TEAM LEADERS

High School, Middle School and Elementary Schools	1500
MENTOR TEACHERS	
High School Middle Schools & Elementary Schools Coordinator for Mentor Teachers	750 750 500 (for 1 to 5 teachers) 750 (for 6 to 15 teachers) 1000 (for over 15 teachers)
2 nd year mentor	250
CAMPUS INSTRUCTIONAL TEACHER	
High School, Middle School and Elementary Schools	2000
CAMPUS INSTRUCTIONAL TECH SPECIALIST	
Assigned Campus	2000
Technology/Video Teacher (High Schools)	1000
DUAL LANGUAGE TEACHER	
Elem. Bilingual Certified/Dual Language	1000
STAR TEACHER	
Elementary Schools	1500
ACADEMIC COACHES	
High School Academic Decathlon	3000
High School UIL Coordinator	1800
High School UIL Debate	1500
High School UIL One-act Play	1000
High School UIL (Coach for one Area)	600
Middle School UIL Coordinator	1000
Middle School UIL (Coach for one Area)	500
Elementary UIL Coordinator	300

Math Counts/TMSCA	500
D.C. BEST (Career & Technology Competition) (Denton Co. Boosting Engineering & Science Technology)	1000
Destination Imagination Coordinator	300
CTE Academic Competition Sponsor	500
NEWSPAPER/YEARBOOK	
High School Newspaper Sponsor	1200
Middle School Newspaper Sponsor	1000
High School Yearbook Sponsor	1200
Middle School Yearbook Sponsor	1000
SPECIAL ASSIGNMENTS	
PAC Building Manager	7000
High School	400
Middle School Sponsors	300
DISTRICT FACILITATORS	
Speech Pathologists, Gifted/Talented, Librarians, Area Health (Nurses), Physical Education, Elem. Art, Secondary Art, Music, Elem. Counselors, Middle School Counselors, Mentors, Diagnosticians & LSSP's	1500
DISTRICT INSTRUCTIONAL COACHES	
Subject Area (Math, Literacy, etc.)	2000
Facilitator (assigned by C & I)	2000
TECHNOLOGY	
Campus Technology Liaison	1500

EXTRA DUTY STIPENDS FOR OTHER PROFESSIONAL EMPLOYEES

Lead Teacher – Denton Creek	7000
Lead Counselor – High School	6000
Career Academy Facilitators	6500

Collegiate Academy Facilitator District Lead Nurse	6500 6500
DUAL CREDIT INSTRUCTORS (As per MOU with NCTC)	
Initial dual credit class	500
2 nd semester dual credit class for same subject	250

SUBSTITUTE SALARY SCHEDULE

The salary rates for substitute teachers shall be set by the Northwest Independent School District Board of Trustees and recorded in Board minutes. The rates are as follows for the 2016-2017 school year:

Professional Substitute Teaching Assignment Daily Rate

No Degree or Teacher Certification	\$70.00/day
one-half day (up to five hours)	\$50.00/day
Bachelor's Degree or above	\$85.00/day
LVN/Medical Training	\$85.00/day
one-half day (up to five hours)	\$60.00/day
Bachelor's Degree or above & Teacher Certification	\$90.00/day
Registered Nurse	\$90.00/day
one-half day (up to five hours)	\$60.00/day

Professional Long Term Substitute Teaching Assignment Tiered Rate

Tier One: After ten consecutive days within the same teaching assignment

No Degree or Teacher Certification	\$80.00/day
One-half day (up to five hours)	\$50.00/day
Bachelor's Degree or above	\$90.00/day
One-half day (up to five hours)	\$60.00/day
One-nan day (up to rive nours)	\$00.00/day
Bachelor's Degree or above & Teacher Certification	\$100.00/day
One-half day (up to five hours)	\$60.00/day
one hair day (up to live hours)	400.00, aa j

<u>Tier Two:</u> After twenty-five consecutive days within the same teaching assignment the substitute must be degreed and certified

Bachelor's Degree or above & Teacher Certification	\$134.00/day
one-half day (up to five hours)	\$70.00/day

<u>Tier Three:</u> After sixty consecutive days within the same teaching assignment the substitute must be degreed and certified

Bachelor's Degree or above & Teacher Certification	\$200.00/day
one-half day (up to five hours)	\$100.00/day

Note: Substitutes serving in a long term teaching assignment who miss more than two consecutive days will start at the Tier One rate upon their return. Starting Tier rate may be adjusted due to market availability for hard-to-fill positions and must be approved by the Assistant Superintendent for Administrative Services or the Executive Director of Human Resources. Substitutes who serve in consecutive long term assignments may be eligible to retain their current Tier rate.

Professional Long Term Temporary Teaching Assignment-Vacant or Growth

Substitutes assigned to a vacant or growth long-term teaching assignment with 90 full days or greater remaining in the school year must possess a Texas Teacher Certification and may be paid at a rate equal to the daily rate of a first year teacher regardless of the substitute's years of experience and may be eligible for benefits, but no contract will be offered. The rate of pay may be adjusted due to market availability for hard-to-fill positions and must be approved by the Assistant Superintendent of Administrative Services or the Executive Director of Human Resources.

Professional/Administrative Daily or Professional/Administrative Long Term Substitute (Non-teaching assignments)

Substitute rates of pay for non-teaching professional or administrative positions will be established prior to services rendered with no tiered rating scheme. Approval for obtaining a substitute for non-teaching assignments and rate of pay must be approved by the Assistant Superintendent for Administrative Services or Executive Director of Human Resources.

Paraprofessional Assignment Daily or Long Term Substitute Rate

The daily rate for paraprofessional assignments is the same regardless of the substitute's credentials (ie. degree or certification) with no tiered rating scheme.

Educational Aide	\$60.00/day
one-half day (up to five hours)	\$40.00/day
	•
Classroom Special Educational Aide	\$70.00/day
one-half day (up to five hours)	\$50.00/day

TEMPORARY EMPLOYMENT COMPENSATION PLAN

Evaluating Temporary Employment Needs

Temporary employment may be appropriate in many situations, but the following examples are some of the most common:

- Additional help during period of abnormal or peak workloads;
- Assistance with special projects;
- Seasonal work; and
- Emergencies.

The nature of the work to be performed, duration of employment, work schedule, and budget constraints all play a role in determining temporary employment needs.

Determining if temporary employment is appropriate

The following example demonstrates how a supervisor might use the above guidelines to evaluate if hiring a temporary employment is appropriate:

• A department has an on-going need for someone to perform bookkeeping duties, but there is not enough work to justify a regular position. A qualified employee should be able to get the job done in about 10 to 12 hours per week. In this situation, the department could hire a temporary employee to work indefinitely as long as the hours worked per week do not exceed 19. Northwest ISD grants full benefits to employees working over 20 hours per week. The criteria established for a budgeted position would be that the job would have to be at least a 50% appointment (20 hours per week) for a minimum duration of one year.

Determining the Job Title and Level of Pay

Once the decision is made that an assignment meets the criteria for temporary employment, a determination should be made relative to the appropriate job title and level of pay. Any decision regarding the compensation level of a temporary employee must be determined based on the established pay structure for temporary positions within the district. The pay rate must be lower than the compensation rate for regular district employees and comparable to other temporary positions.

The majority of positions filled through Temporary Employment Services are either clerical or technical in nature, with varying levels of expertise required depending on the job. The job categories allow you as a supervisor to determine the level of skill you need, whether in a clerical or technical position, and select a category accordingly. The categories are broad enough to cover a variety of situations. Minimum qualifications for each category should be established. The Executive Director of Human Resources and the Human Resource Specialist will assist you in determining the appropriate job title.

Determining the appropriate pay rate

Hourly rates will be determined from the pay scale specified for the respective title. The Human Resource Specialist will assist hiring departments in determining appropriate rates of pay given the temporary employee's education and experience relative to the minimum qualifications, pay rates for other similarly classified temporary employees, and department budget considerations. Generally the pay rate will not be less than the minimum specified for the respective title, assuming that the temporary employee meets the minimum qualifications for the job. The department will have some flexibility in determining an appropriate pay rate, generally within established ranges. Year of experience should serve as a guide in determining where temporary employees should be paid within the range. Pay rates must be reviewed by the Human Resources Specialist to ensure the rate is within the perimeters of the district pay structure. Rate quotes are not final until this review is completed. If a temporary employee does apply for a regular position and an offer is made, the rate that is offered may or may not necessarily be the same rate that they are receiving as a temporary employee.

Job Summaries for Jobs in Temporary Services

TES General Labor – work of a temporary or part-time basis, performs a variety of unskilled labor tasks such as removing debris and litter, cleaning, loading and unloading materials or supplies, operating various types of equipment.

T1 Salary range \$8.00 to \$10.00 per hour

TES Service – work of a temporary or part-time basis; responsible for work resulting in or contributing to the comfort, convenience, or hygiene of others or which contribute to the upkeep and care of building or facilities.

T2 Salary range \$8.00 to \$10.00 per hour

TES Clerical – work of a temporary or part-time basis; responsible for recording and retrieving data and/or information and other paperwork required in an office and responsible for internal and external communications.

T3 Salary range \$10.00 to \$12.00 per hour

TES Craft – work of a temporary or part-time basis; responsible for work requiring specialized manual or mechanical skills or training acquired through licensure or on-the-job training.

T4 Salary range \$10.00 to \$17.00

TES Technician – work of a temporary or part-time basis; responsible for work requiring basic scientific or technical knowledge and manual skill obtained through specialized post-secondary education or through equivalent on-the-job training.

T5 Salary range \$10.00 to \$25.00

TES Paraprofessional – work of a temporary or part-time basis; responsible for some of the duties of a professional or technician in a supportive role which usually requires less formal education and/or experience normally required for the professional or technical status.

T6 Salary range \$8.00 to \$12.00

TES Information Technology – work of a temporary or part-time basis; responsible for work involved in the application of system analysis techniques and procedures; the design, development, documentation, analysis, creation, testing, or modification of computer systems or computer programs.

T7 Salary range \$10.00 to \$25.00

TES Professional – work of a temporary or part-time basis; responsible for work requiring specialized and theoretical knowledge which is usually acquired through a prolonged course of specialized intellectual instruction or work that requires supervision of two or more employees in a professional setting.

T8 Salary range \$15.00 to \$35.00

Teacher/Professional —work of a temporary or part-time basis; work requiring professional preparation such as tutoring, nursing support, or hourly instructional employment. The temporary rate option is available only for positions that do not fit under the full or half-time substitute rate.

T/P Salary range \$15.00 to \$25.00 per hour.

AP Testing Coordinator - Long Term Sub Rate