

2011-12 Academic Excellence Indicator System

District Name: NORTHWEST ISD

District #: 061911

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Indicator:	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2012 Standard															
Grade 10															
Eng Lang Arts 2012	91%	92%	95%	94%	94%	95%	> 99%	> 99%	*	94%	69%	91%	83%	86%	
Mathematics 2012	75%	75%	78%	67%	78%	79%	75%	97%	*	65%	51%	68%	42%	55%	
Science 2012	75%	77%	88%	83%	84%	89%	88%	94%	*	81%	55%	80%	50%	68%	
Soc Studies 2012	94%	95%	97%	94%	96%	97%	> 99%	> 99%	*	> 99%	83%	93%	92%	92%	
All Tests 2012	65%	66%	74%	61%	71%	75%	75%	91%	*	65%	31%	61%	25%	45%	
TAKS Met 2012 Standard															
^ Grade 11															
Eng Lang Arts 2012	93%	95%	98%	97%	95%	98%	> 99%	95%	*	> 99%	88%	95%	*	94%	
Mathematics 2012	91%	92%	96%	93%	97%	96%	> 99%	> 99%	*	> 99%	79%	93%	*	90%	
Science 2012	93%	94%	98%	97%	98%	99%	> 99%	> 99%	*	> 99%	84%	95%	*	94%	
Soc Studies 2012	98%	98%	99%	97%	99%	> 99%	> 99%	> 99%	*	> 99%	93%	98%	*	97%	
All Tests 2012	85%	87%	94%	89%	94%	94%	> 99%	96%	*	> 99%	65%	89%	*	84%	
TAKS Met 2012 Standard (Sum of Grades 10 and 11)															
Eng Lang Arts 2012	92%	93%	96%	96%	94%	96%	> 99%	98%	*	97%	77%	93%	69%	89%	
Mathematics 2012	82%	83%	87%	81%	86%	87%	85%	98%	*	81%	63%	79%	40%	69%	
Science 2012	84%	85%	93%	90%	90%	94%	92%	97%	*	90%	67%	86%	53%	79%	
Soc Studies 2012	96%	96%	98%	96%	97%	98%	> 99%	> 99%	*	> 99%	87%	95%	87%	94%	
All Tests 2012	75%	76%	83%	75%	81%	84%	86%	93%	*	81%	45%	73%	25%	61%	
TAKS Commended Performance (Sum of Grades 10 and 11)															
Eng Lang Arts 2012	23%	25%	28%	15%	18%	32%	15%	38%	*	38%	11%	16%	6%	10%	
Mathematics 2012	25%	26%	28%	10%	18%	31%	38%	50%	*	41%	4%	14%	< 1%	6%	
Science 2012	22%	23%	23%	13%	22%	37%	31%	53%	*	42%	11%	20%	< 1%	12%	
Soc Studies 2012	51%	55%	66%	47%	57%	70%	67%	79%	*	81%	27%	50%	20%	38%	
All Tests 2012	10%	11%	12%	4%	6%	14%	7%	22%	*	19%	1%	5%	< 1%	1%	
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)															
Eng Lang Arts 2012	79%	81%	88%	89%	90%	87%	*	*	*	*	88%	86%	*	85%	
Mathematics 2012	66%	65%	82%	82%	82%	81%	*	*	*	*	82%	70%	*	79%	
Science 2012	55%	56%	63%	71%	73%	55%	*	*	*	*	63%	64%	*	56%	
Soc Studies 2012	66%	68%	82%	57%	89%	88%	*	*	*	*	82%	89%	*	78%	
All Tests 2012	50%	53%	68%	67%	69%	67%	*	*	*	*	68%	65%	*	62%	
TAKS Exit-Level Cumulative Pass Rate															
Class of 2012	93%	94%	97%	94%	97%	98%	89%	100%	*	100%	81%	93%	67%	92%	
Class of 2011 @	92%	93%	96%	92%	93%	97%	100%	n/a	n/a	n/a	82%	91%	67%	90%	
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)															
Eng Lang Arts 2012	57%	61%	65%	> 99%	50%	64%	*	*	*	*	56%	71%	*	62%	
Mathematics 2012	50%	50%	55%	72%	57%	49%	*	*	*	*	48%	55%	20%	55%	
Attendance Rate															
2010-11	95.7%	95.9%	95.7%	96.5%	95.9%	95.6%	95.6%	96.8%	96.6%	95.9%	94.7%	95.2%	96.8%	94.9%	
2009-10	95.5%	95.7%	95.2%	95.9%	95.3%	95.0%	95.4%	96.4%	96.1%	95.9%	94.2%	94.6%	96.2%	94.3%	
Annual Dropout Rate (Gr 7-8)															
2010-11	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	
Annual Dropout Rate (Gr 9-12)															
2010-11	2.4%	2.0%	1.3%	1.3%	1.9%	1.1%	0.0%	2.5%	*	0.0%	2.1%	2.3%	8.5%	3.1%	

Indicator:	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	n/a	90.3%	75.5%	82.7%	93.2%	100.0%	96.0%	-	*	74.0%	80.7%	36.4%	78.4%
Received GED	n/a	n/a	0.4%	0.0%	0.6%	0.4%	0.0%	0.0%	-	*	0.0%	0.6%	0.0%	1.4%
Continued HS	n/a	n/a	4.5%	16.3%	7.1%	3.1%	0.0%	0.0%	-	*	17.8%	9.9%	9.1%	9.4%
Dropped Out	n/a	n/a	4.9%	8.2%	9.6%	3.4%	0.0%	4.0%	-	*	8.2%	8.8%	54.5%	10.8%
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	86.6%	89.6%	74.0%	82.2%	92.5%	100.0%	96.0%	-	*	73.3%	80.7%	36.4%	78.0%
Class of 2010 @	84.3%	86.8%	87.6%	87.5%	80.0%	89.3%	80.0%	n/a	n/a	n/a	71.4%	82.0%	33.3%	81.8%
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2010 @	88.0%	89.3%	92.4%	91.1%	87.6%	93.7%	100.0%	n/a	n/a	n/a	81.7%	90.8%	33.3%	90.6%
Class of 2009 @	85.1%	87.8%	91.0%	85.7%	86.9%	92.4%	100.0%	n/a	n/a	n/a	88.5%	84.4%	76.5%	86.6%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	31.1%	31.8%	21.6%	30.2%	32.7%	50.0%	41.9%	*	28.3%	9.6%	22.5%	31.0%	17.0%
2009-10	26.3%	26.8%	25.4%	21.1%	23.1%	26.2%	38.9%	32.4%	*	3.3%	5.0%	17.8%	15.5%	15.8%
RHSP/DAP Graduates														
Class of 2011	80.1%	79.4%	80.7%	82.1%	73.3%	81.8%	91.7%	95.7%	-	*	31.7%	59.9%	83.3%	50.0%
Class of 2010	82.7%	82.9%	87.2%	79.6%	83.8%	88.3%	100.0%	91.3%	-	-	17.5%	75.7%	*	76.4%
AP/IB Results														
Tested														
2011	24.0%	25.6%	28.7%	16.3%	26.0%	29.9%	33.3%	42.0%	-	31.3%	n/a	n/a	n/a	n/a
2010	22.7%	25.0%	23.2%	18.0%	20.8%	23.4%	60.0%	29.2%	-	-	n/a	n/a	n/a	n/a
Examinees >= Criterion														
2011	49.3%	56.6%	63.4%	35.3%	49.3%	67.7%	50.0%	66.7%	-	80.0%	n/a	n/a	n/a	n/a
2010	50.8%	55.9%	64.0%	31.3%	66.7%	66.5%	66.7%	50.0%	-	-	n/a	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	50.4%	53.0%	45.2%	39.4%	56.2%	46.7%	54.3%	-	61.5%	n/a	n/a	n/a	n/a
2010	46.7%	49.7%	55.4%	25.7%	56.1%	56.8%	75.0%	53.5%	-	-	n/a	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2012	61%	65%	73%	58%	67%	75%	83%	73%	*	71%	35%	61%	*	46%
2011	66%	69%	78%	71%	70%	80%	88%	88%	*	73%	37%	70%	< 1%	60%
Mathematics 2012	73%	75%	82%	63%	78%	84%	> 99%	91%	*	> 99%	37%	70%	*	54%
2011	69%	69%	75%	51%	67%	79%	67%	> 99%	*	80%	36%	64%	22%	48%
SAT/ACT Results														
Tested														
Class of 2011	68.9%	70.4%	75.7%	91.9%	61.5%	77.5%	100.0%	82.6%	-	*	n/a	n/a	n/a	n/a
Class of 2010	62.6%	64.0%	66.6%	71.1%	58.2%	67.9%	60.0%	65.2%	-	-	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	32.9%	32.3%	11.8%	21.3%	35.7%	41.7%	36.8%	-	*	n/a	n/a	n/a	n/a
Class of 2010	26.9%	34.7%	30.9%	9.4%	22.6%	33.1%	*	53.3%	-	-	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	1010	1000	859	934	1022	1023	1032	-	*	n/a	n/a	n/a	n/a
Class of 2010	985	1020	1009	884	937	1026	*	1124	-	-	n/a	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	21.9	22.7	20.1	21.3	23.1	*	*	-	*	n/a	n/a	n/a	n/a
Class of 2010	20.5	22.0	22.5	17.8	22.9	22.7	*	26.2	-	-	n/a	n/a	n/a	n/a

Indicator:	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	68%	74%	69%	69%	75%	75%	91%	*	*	9%	59%	< 1%	52%
Class of 2010	66%	71%	81%	73%	69%	85%	80%	80%	*	*	21%	63%	*	67%
Mathematics														
Class of 2011	67%	70%	74%	47%	65%	78%	83%	77%	*	*	32%	53%	< 1%	33%
Class of 2010	64%	67%	71%	45%	57%	76%	80%	70%	*	*	19%	55%	*	45%
Both Subjects														
Class of 2011	52%	56%	61%	39%	53%	65%	67%	73%	*	*	7%	41%	< 1%	24%
Class of 2010	52%	57%	64%	41%	49%	70%	80%	65%	*	*	13%	43%	*	36%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	16,556	100.0%	4,978,120	100.0%
Students By Grade: Early Childhood Education	34	0.2%	13,231	0.3%
Pre-Kindergarten	209	1.3%	224,322	4.5%
Kindergarten	1,381	8.3%	379,093	7.6%
Grade 1	1,391	8.4%	392,017	7.9%
Grade 2	1,406	8.5%	383,181	7.7%
Grade 3	1,368	8.3%	379,079	7.6%
Grade 4	1,331	8.0%	375,473	7.5%
Grade 5	1,291	7.8%	377,502	7.6%
Grade 6	1,317	8.0%	372,602	7.5%
Grade 7	1,281	7.7%	365,903	7.4%
Grade 8	1,190	7.2%	360,027	7.2%
Grade 9	1,276	7.7%	393,268	7.9%
Grade 10	1,210	7.3%	346,573	7.0%
Grade 11	1,013	6.1%	322,783	6.5%
Grade 12	858	5.2%	293,066	5.9%
Ethnic Distribution: African American	1,084	6.5%	637,934	12.8%
Hispanic	3,214	19.4%	2,530,789	50.8%
White	11,299	68.2%	1,520,320	30.5%
American Indian	117	0.7%	22,224	0.4%
Asian	460	2.8%	176,755	3.6%
Pacific Islander	25	0.2%	6,227	0.1%
Two or More Races	357	2.2%	83,871	1.7%
Economically Disadvantaged	3,906	23.6%	3,008,464	60.4%
Non-Educationally Disadvantaged	12,650	76.4%	1,969,656	39.6%
Limited English Proficient (LEP)	793	4.8%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	149	0.9%	89,719	1.8%
At-Risk	4,235	25.6%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	768	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	39	5.1%	38,755	13.3%
Hispanic	146	19.0%	127,746	44.0%
White	544	70.8%	107,597	37.0%
American Indian	12	1.6%	1,430	0.5%
Asian	23	3.0%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	4	0.5%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	148	19.3%	57,772	19.9%
Recommended H.S. Pgm./DAP	620	80.7%	232,809	80.1%
Special Education Graduates	60	7.8%	26,142	9.0%

Retention Rates By Grade: Kindergarten	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Grade 1	1.1%	2.2%	3.1%	10.3%
Grade 2	0.4%	4.7%	0.0%	8.8%
Grade 3	0.3%	2.8%	0.8%	4.0%
Grade 4	0.3%	1.9%	0.0%	1.7%
Grade 5	0.0%	1.0%	0.0%	0.9%
Grade 6	0.1%	1.2%	1.0%	1.1%
Grade 7	0.2%	0.7%	0.9%	1.0%
Grade 8	0.2%	1.0%	1.0%	1.2%
		1.1%	1.8%	1.8%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
	2	0.0%	4,268	0.1%
	7	0.1%	8,149	0.4%

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	20.4	19.4
Grade 1	20.6	19.4
Grade 2	20.9	19.3
Grade 3	20.3	19.4
Grade 4	20.0	19.6
Grade 5	23.0	21.8
Grade 6	22.1	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	21.2	17.3
Foreign Languages	20.9	19.0
Mathematics	20.2	17.8
Science	21.5	19.0
Social Studies	21.7	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	1,638.0	100.0%	637,847.6	100.0%
Professional Staff:	1,349.3	82.4%	406,954.3	63.8%
Teachers	1,035.4	63.2%	324,144.6	50.8%
Professional Support	252.9	15.4%	57,782.9	9.1%
Campus Administration (School Leadership)	48.4	3.0%	18,480.5	2.9%
Central Administration	12.5	0.8%	6,546.3	1.0%
Educational Aides:	118.9	7.3%	58,114.0	9.1%
Auxiliary Staff:	169.9	10.4%	172,779.4	27.1%
Total Minority Staff:	137.9	8.4%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	12.0	1.2%	29,897.0	9.2%
Hispanic	55.6	5.4%	79,115.8	24.4%
White	949.9	91.7%	205,476.3	63.4%
American Indian	5.0	0.5%	1,310.3	0.4%
Asian	3.0	0.3%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	9.9	1.0%	3,808.1	1.2%
Males	192.3	18.6%	75,126.8	23.2%
Females	843.1	81.4%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,533.2	0.8%
Bachelors	736.3	71.1%	245,911.1	75.9%
Masters	293.9	28.4%	73,951.5	22.8%
Doctorate	5.2	0.5%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	24.6	2.4%	14,993.4	4.6%
1-5 Years Experience	327.6	31.6%	92,933.8	28.7%
6-10 Years Experience	278.9	26.9%	72,188.9	22.3%
11-20 Years Experience	279.4	27.0%	86,121.9	26.6%
Over 20 Years Experience	124.9	12.1%	57,906.6	17.9%
Number of Students per Teacher:	16.0	n/a	15.4	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	10.3 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	5.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$48,883	\$40,911
1-5 Years Experience	\$49,909	\$43,669
6-10 Years Experience	\$51,845	\$46,224
11-20 Years Experience	\$54,944	\$50,064
Over 20 Years Experience	\$64,027	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$53,467	\$48,375
Professional Support	\$59,302	\$56,219
Campus Administration (School Leadership)	\$83,553	\$70,510
Central Administration	\$131,677	\$89,811
Turnover Rate for Teachers:	9.8%	12.6%
Instructional Staff Percent:	77.7%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	1.8	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.335	n/a	\$0.176

Total Rate (sum of above)	n/a	\$1.375	n/a	\$1.244
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$10,498,452,799	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$634,118	n/a	\$350,982	n/a
Value by Category				
Business	\$5,202,333,462	41.2%	\$639,734,150,838	33.4%
Residential	\$4,498,168,826	35.6%	\$1,038,335,809,563	54.3%
Land	\$360,081,195	2.9%	\$119,810,477,646	6.3%
Oil and Gas	\$2,561,990,029	20.3%	\$106,030,002,840	5.5%
Other	\$11,389,598	0.1%	\$9,779,930,582	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited)	\$32,204,471	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	21.2%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$133,017,550	100.0%	\$8,698	\$186,752,205	100.0%	\$12,212	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$86,793,173	65.2%	\$5,675	\$122,744,870	65.7%	\$8,026	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$2,181,145	1.6%	\$143	\$9,874,329	5.3%	\$646	\$2,031,853,322	4.0%	\$414
State +	\$38,320,567	28.8%	\$2,506	\$39,348,992	21.1%	\$2,573	\$22,049,377,762	43.4%	\$4,490
Federal	\$5,722,665	4.3%	\$374	\$14,784,014	7.9%	\$967	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$25,061,695	n/a	\$1,639	\$25,061,695	n/a	\$1,639	\$1,034,195,645	n/a	\$211

ACTUAL EXPENDITURE INFORMATION (2010-11)

By Object:									
Total Expenditures	\$122,098,672	100.0%	\$7,984	\$230,466,433	100.0%	\$15,070	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$94,110,947	77.1%	\$6,154	\$101,717,591	44.1%	\$6,651	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$27,773,529	22.7%	\$1,816	\$47,117,356	20.4%	\$3,081	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$0	0.0%	\$0	\$36,120,507	15.7%	\$2,362	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$214,196	0.2%	\$14	\$45,510,979	19.7%	\$2,976	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$121,365,798	100.0%	\$7,936	\$141,015,154	100.0%	\$9,221	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$71,236,487	58.7%	\$4,658	\$77,960,406	55.3%	\$5,098	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$6,368,063	5.2%	\$416	\$7,209,206	5.1%	\$471	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$674,894	0.6%	\$44	\$760,798	0.5%	\$50	\$633,188,477	1.5%	\$129
School Leadership (23)	\$6,033,125	5.0%	\$395	\$6,129,673	4.3%	\$401	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$5,856,968	4.8%	\$383	\$8,362,435	5.9%	\$547	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$6,342,856	5.2%	\$415	\$6,342,856	4.5%	\$415	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$0	0.0%	\$0	\$6,244,251	4.4%	\$408	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$3,984,185	3.3%	\$261	\$7,106,030	5.0%	\$465	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$4,114,972	3.4%	\$269	\$4,123,908	2.9%	\$270	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$13,767,415	11.3%	\$900	\$13,785,207	9.8%	\$901	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$475,238	0.4%	\$31	\$478,789	0.3%	\$31	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$2,511,595	2.1%	\$164	\$2,511,595	1.8%	\$164	\$616,000,357	1.4%	\$125
Community Services (61)	\$102,285	n/a	\$7	\$214,401	n/a	\$14	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$25,061,695	n/a	\$1,639	\$25,061,695	n/a	\$1,639	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		63.8%						64.8%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)									
By Program:									
Total Operating Expenditures	\$94,706,720	100.0%	\$6,193	\$102,984,541	100.0%	\$6,734	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$300,731	0.3%	\$20	\$372,825	0.4%	\$24	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$2,530,406	2.7%	\$165	\$2,623,067	2.5%	\$172	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$1,656,859	1.7%	\$108	\$2,696,592	2.6%	\$176	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$1,156,131	1.2%	\$76	\$1,184,044	1.1%	\$77	\$406,931,100	1.3%	\$83
Regular Education (11)	\$72,690,040	76.8%	\$4,753	\$76,554,956	74.3%	\$5,006	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$11,465,752	12.1%	\$750	\$14,151,266	13.7%	\$925	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$3,168,223	3.3%	\$207	\$3,663,213	3.6%	\$240	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$1,053,776	1.1%	\$69	\$1,053,776	1.0%	\$69	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$684,802	0.7%	\$45	\$684,802	0.7%	\$45	\$353,828,468	1.1%	\$72

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	868	5.2%	809,074	16.3%
Career & Technical Education	2,769	16.7%	1,072,030	21.5%
Gifted & Talented Education	1,243	7.5%	381,706	7.7%
Special Education	1,315	7.9%	430,350	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	2.4	0.2%	17,231.0	5.3%
Career & Technical Education	36.5	3.5%	13,232.7	4.1%
Compensatory Education	26.1	2.5%	9,285.6	2.9%
Gifted & Talented Education	17.4	1.7%	6,191.5	1.9%
Regular Education	771.9	74.5%	238,754.3	73.7%
Special Education	78.5	7.6%	28,977.2	8.9%
Other	102.7	9.9%	10,472.3	3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: NORTHWEST ISD

2011-12 District Performance Report

District #: 061911

For Current Year LEP Students

Indicator:	State	Region 11	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	93%	96%	*	*	*	*	*	69%	83%	*	*	69%	69%
Mathematics 2012	82%	83%	87%	*	*	*	*	*	40%	55%	*	*	40%	40%
Science 2012	84%	85%	93%	*	*	*	*	*	53%	55%	*	*	53%	53%
Soc Studies 2012	96%	96%	98%	*	*	*	*	*	87%	91%	*	*	87%	87%
All Tests 2012	75%	76%	83%	*	*	*	*	*	25%	33%	*	*	25%	25%
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	61%	65%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	50%	55%	*	*	*	*	*	20%	20%	*	*	20%	20%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@@" Not used for School Funding calculations.

'**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$0 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.