

Facility and Long Range Planning Monthly Report

December 12, 2022



Construction Update:

- Carter Elementary School #21
- Daniel Elementary School #22
- Hatfield Replacement ES
- Seven Hills Replacement ES
- Northwest HS – Renovations & Additions
- Pike Replacement MS
- Medlin Middle School – Tennis Courts
- Playground Upgrades – various ES campuses
- Pre-K Additions – various ES campuses
- C.W. Worthington Middle School #7

Carter Elementary School #21



Daniel Elementary School #22



Hatfield Replacement ES



Seven Hills Replacement ES



Northwest HS – Renovations & Additions



Pike Middle School Replacement



Medlin Middle School – Tennis Courts



Playground Upgrades

Beck ES



Love ES



Curtis ES



Pre-K Additions

Hughes ES



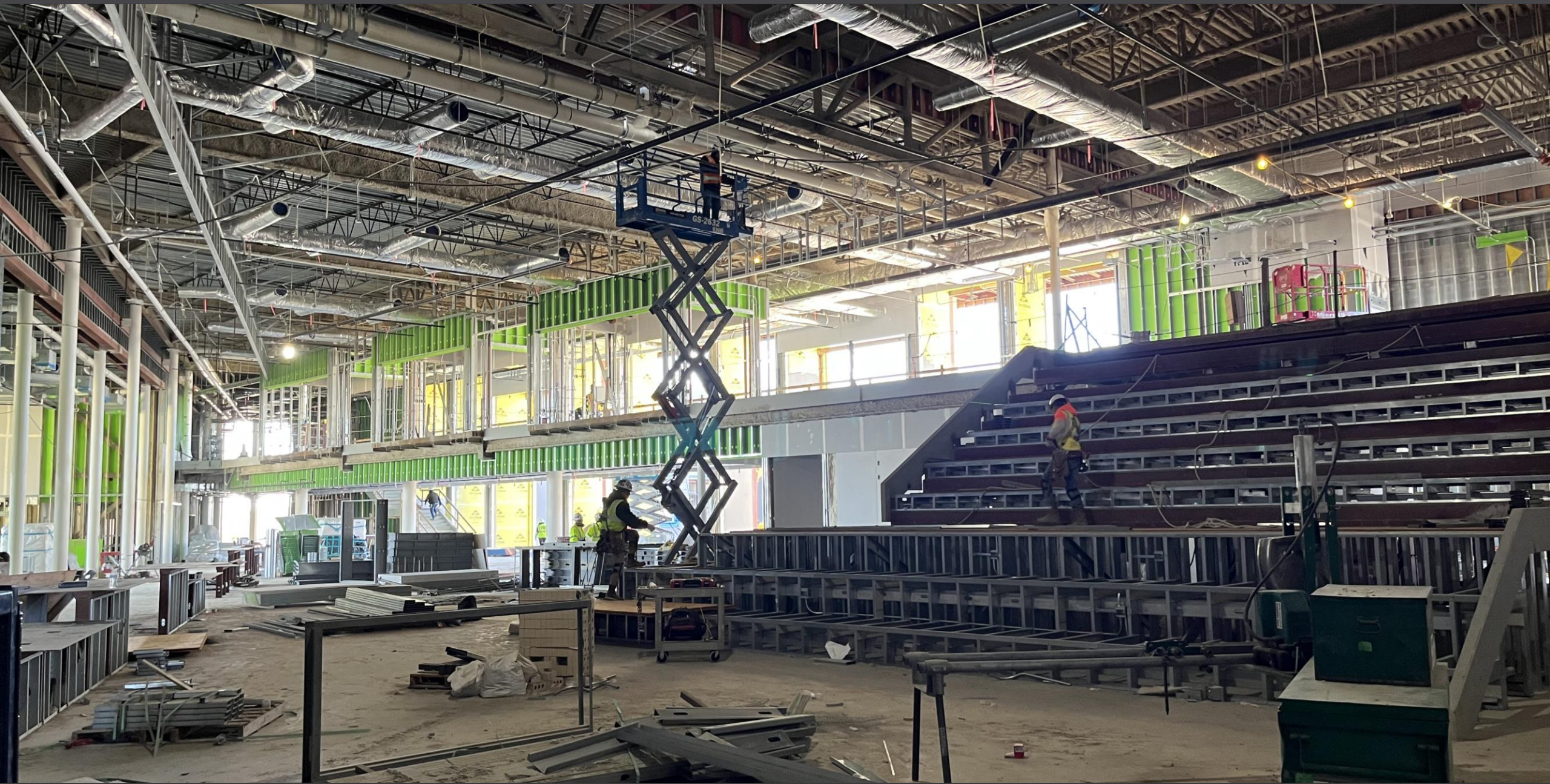
C.W. Worthington - Middle School #7













An aerial photograph of a large-scale construction project. The main structure is a long, multi-sectioned industrial building with a dark grey metal roof. Some sections are already roofed, while others show the steel truss framework. A tall lattice boom crane stands in the center of the site. The ground is a mix of dirt, gravel, and some construction materials. In the background, there's a residential neighborhood with many houses, and to the left, a set of railroad tracks runs parallel to the construction site. The sky is clear and blue.

www.nisdtxconstruction.org



C.W. WORTHINGTON MIDDLE SCHOOL

Fall Semester

Board Update

December 12, 2022

Principal: Natalie Childress

YEAR 0 AT A GLANCE



Facilities

Facilities & Construction

Processes

Communications
Technology
Safety and Security
Transportation

C&I Team, including:

Athletics
Fine Arts
Career & Technology

Staffing

Human Resources
Financial Services
Student Services

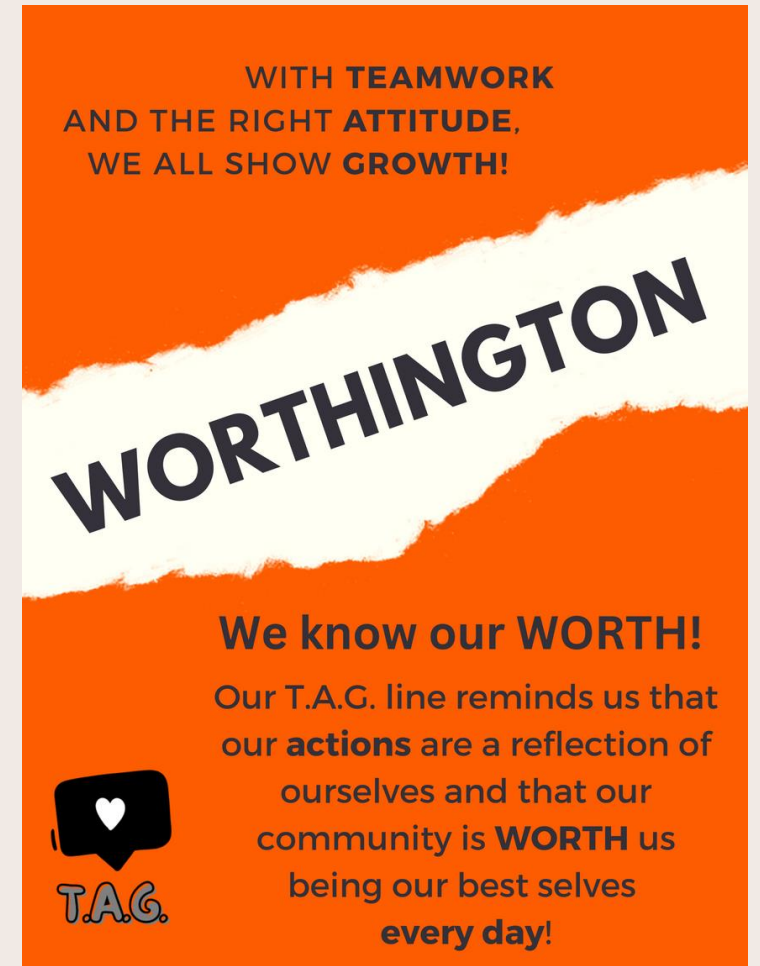
Spring '23

YEAR 0 AT A GLANCE



Staffing

- Specific certified positions posting soon (assistant principals, counselors, librarian, etc.)
- Internal transfer process beginning Early Spring Semester for teachers and paraprofessionals



YEAR 0 AT A GLANCE



Facilities

- Construction Updates
- Basic Book Ordering
- Furniture and Finishes
- Visits to Other Open Concept Libraries at Secondary Schools in Region 10 and 11



Architect's Rendering



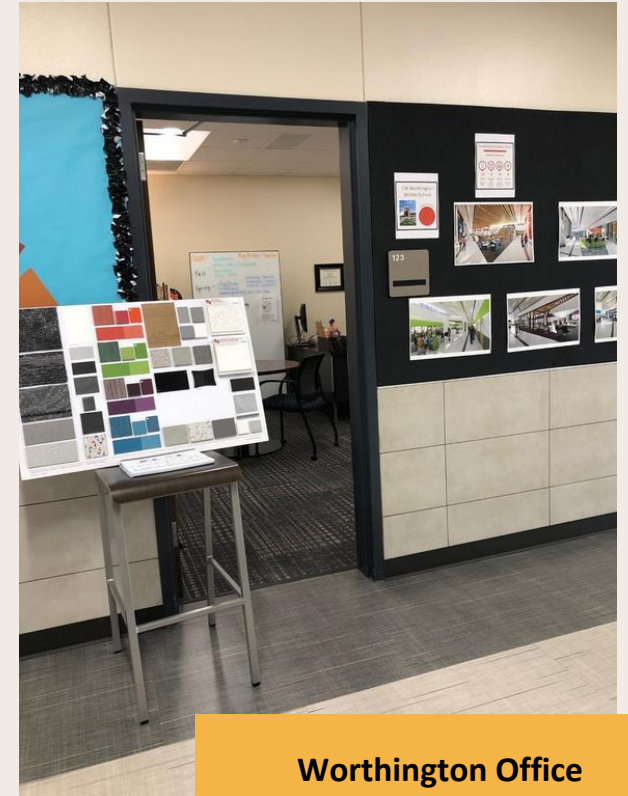
September Construction

YEAR 0 AT A GLANCE



Processes

- Middle School Playbook for NISD Alignment and Growth
- 5th Grade Visits at Potential Feeder Campuses
- Attendance Boundary Committee Work
- Communications: Social Media and Mascot Selection Process



**Worthington Office
@ Adams MS, Room 123**

MS MASCOT SELECTION PROCESS

Narrow the Choices

Gather Input

Decide

Design

Announce & Promote



HASLET
5TH GRADER,
YOU ARE INVITED!

MASCOT INPUT MEETING

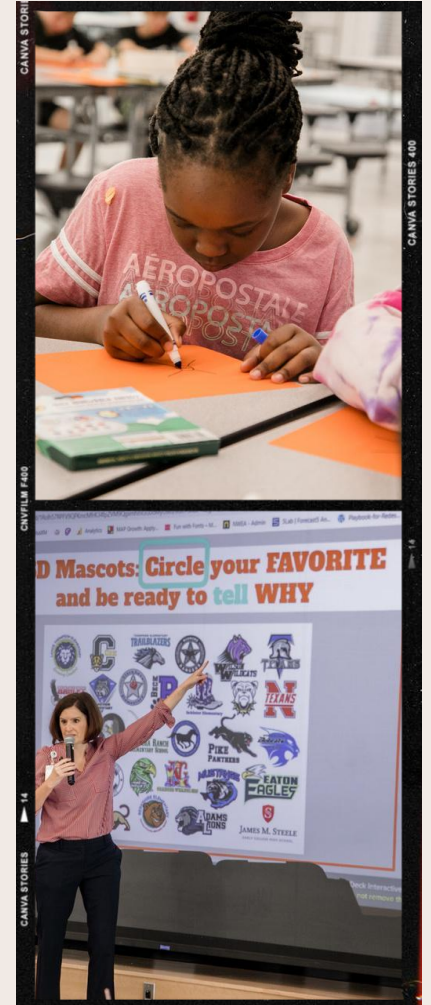


Mrs. Childress
Principal of
Worthington Middle School

THURSDAY, SEPTEMBER 15TH
DURING AMP TIME
HASLET CAFETERIA
BRING YOUR CHROMEBOOK
FROM CLASS

MS MASCOT SELECTION: Guidance

- Be **complementary** to the name and color of the school.
- Be **unique** when compared to other NISD mascots in its grade level and/or potential feeder pattern (current, future, and long-term).
- Be **transferable** across multiple areas of use (athletics, fine arts, school design, etc.).
- Be **considerate**, when possible, **of connections** to local geography and resources as well as potential connections to the school's namesake.
- Be **unifying** for the current community and future generations of alumni, including representing positive qualities or associations around which people can rally.



MS MASCOT SELECTION

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Gather Input

Decide

Design

**Announce &
Promote**



HASLET
5TH GRADER,
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**MASCOT INPUT
MEETING**



**Mrs. Childress
Principal of
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THURSDAY, SEPTEMBER 15TH
DURING AMP TIME
HASLET CAFETERIA
BRING YOUR CHROMEBOOK
FROM CLASS

MASCOT REVEAL



(click logos above to reveal)

Board Questions or Comments

FOLLOW US ON
SOCIAL MEDIA
@WorthingtonNISD



NORTHWEST ISD

LONG RANGE PLANNING COMMITTEE

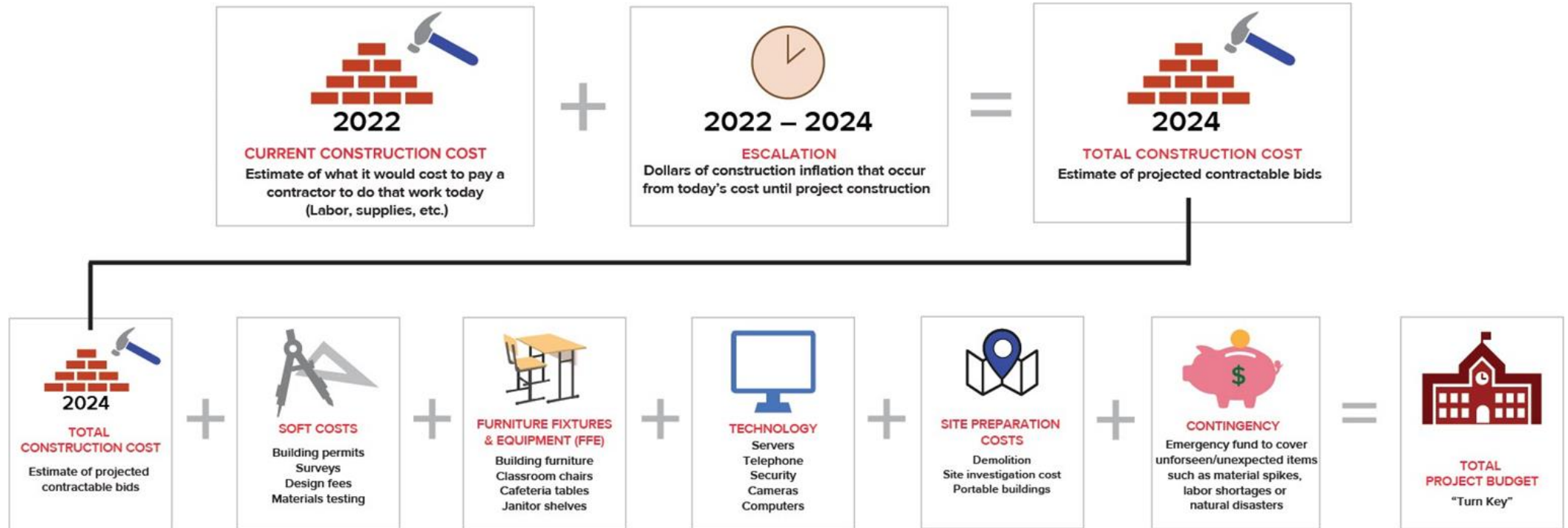


Meeting #6
Summary

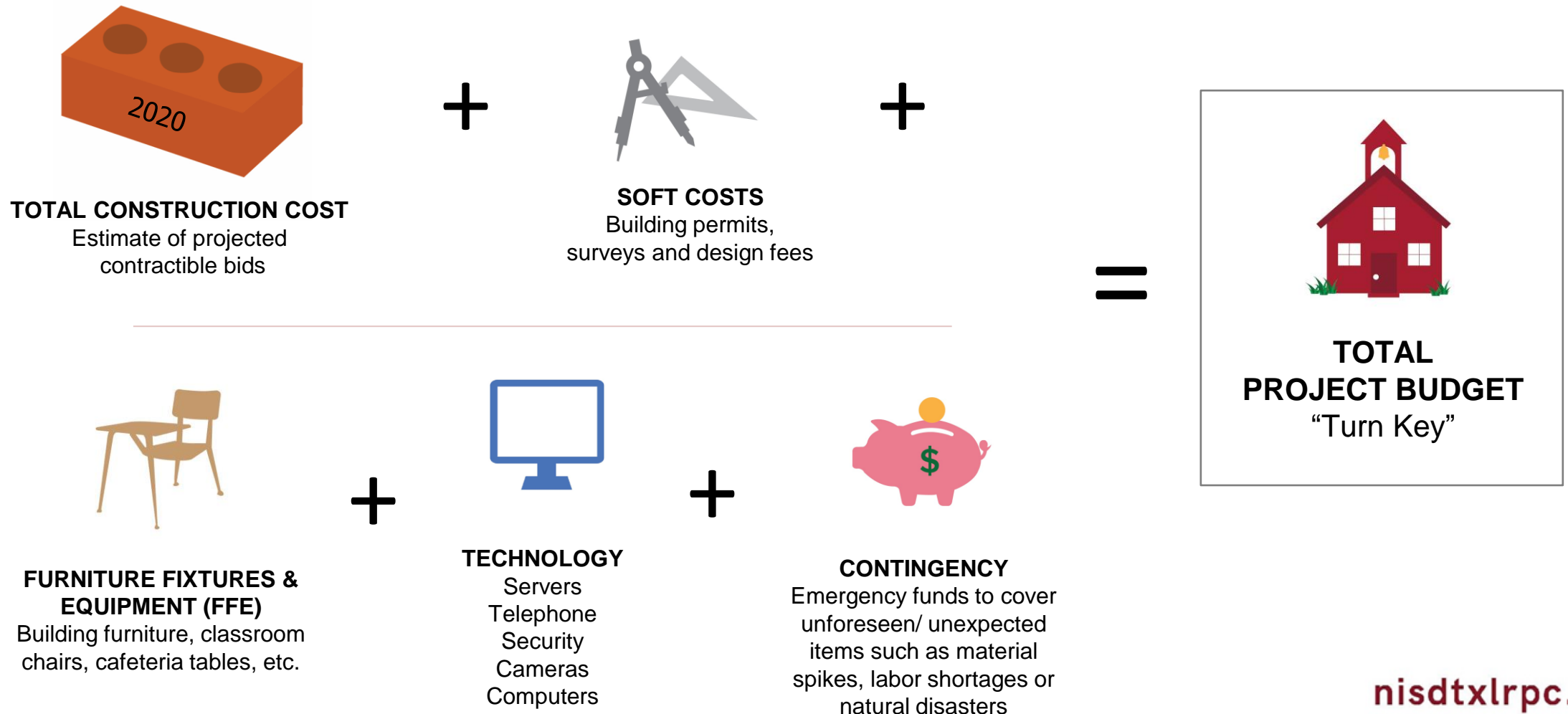
Project Budgets



Building a Bond Budget



What's Included in Total Project Budget



Project Options & Growth Projects



Consider Project Options

JUSTIN ELEMENTARY

Replace
OR
Renovate

Notes

ATHLETIC STADIUM

New Large Stadium
OR
Competition Stadium at each HS

Notes

PRAIRIE VIEW ELEMENTARY

Replace
OR
Renovate

Notes

EARLY CHILDHOOD CENTERS

Stand-alone facility
OR
Additions to existing elementary facilities

Notes

Small Group Activity – Project Options

- Discuss at your table each of the project options.
- Group work requires group members to share ideas and listen to each other to reach a consensus in the small group.
- Each table will then present out their decisions to the entire committee.
- There will be opportunity for large group discussion on these items in order to reach consensus.

Anticipated Forecasting Schedule

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
ELEM. SCHOOLS	Lance Thompson (#19)	Haslet Elem. Replacement	New Elem. #20 (Berkshire)		New Elem. #21 (Livengood Carter)	New Elementary #23	New Elementary #24	New Elementary #26	New Elementary #27	New Elementary #28	New Elementary #29
	Expansions		Renovate Existing Haslet Elem.		New Elem. #22 (Daniel)						
	Sendera Ranch JC Thompson				Replacement Elementary #1 (Hatfield) Replacement Elementary #2 (Seven Hills)						
MIDDLE SCHOOLS		MS Fine Arts Additions & Renovations			New Middle School #7 (Worthington)	Pike MS Replacement	New Middle School #8		New Middle School #9		New Middle School #10
		Medlin Addition									
HIGH SCHOOLS		Expansions - BNHS - EHS				NHS Expansion		New Comp. High School #4	New Stadium #2		New Comp. High School #5

2017 Bond Program

2021 Bond Program

Future Bond Programs

Consensus on Growth Projects

PROJECT	BENEFIT to STUDENTS	URGENCY/ NEED	VALUE	COMMUNITY SUPPORT	PROJECT RATING TOTAL
	40%	30%	20%	10%	WEIGHTED VALUE
Elementary School No. 23	0	0	0	0	✓
Elementary School No. 24	0	0	0	0	✓
Elementary School No. 25	0	0	0	0	✓
Elementary School No. 26	0	0	0	0	✓
Elementary School No. 27	0	0	0	0	✓
Elementary School No. 28	0	0	0	0	✓
Replacement ES #1 (Justin Elementary)	0	0	0	0	✓
Replacement ES #2 (Prairie View)	0	0	0	0	✓
Middle School No. 8	0	0	0	0	✓
Middle School No. 9	0	0	0	0	✓
Comprehensive High School No. 4	0	0	0	0	✓
Comprehensive High School No. 5 - Design Fees	0	0	0	0	✓
Early Childhood Centers (4)	0	0	0	0	✓
Nance Addition	0	0	0	0	✓
New Agriculture Center	0	0	0	0	✓
Land acquisition	0	0	0	0	✓
Home Stadiums at Each High School	0	0	0	0	✓

Prioritization Activity



Small Group Activity

- Prioritization
- Group work requires group members to share ideas and listen to each other to reach a consensus in the small group.
- Group results will be averaged and compared LIVE.
- There will be opportunities for large group discussion on those items that are on the bubble.

Weighted Factors

Evaluate each project using the following factors.

Use the handouts at your table to review the details of each factor.

Benefit to Students 40%	Urgency/ Need 30%	Value 20%	Community Support 10%
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Small Group Prioritization Activity

Discuss each project as a group and assign a ranking (0-5) for each project under each factor.

0 = lowest priority 5 = highest priority

PROJECT	BENEFIT to STUDENTS 40%	URGENCY/ NEED 30%	VALUE 20%	COMMUNITY SUPPORT 10%	PROJECT RATING TOTAL WEIGHTED VALUE
Central Admin Renovation and Addition <i>Existing Renovation, Demolition and new work, Site improvements</i> <i>Include new power feed. New roof, all flooring, new HVAC</i>	<div>0 1 2 3 4 5</div>	0	0	0	0
Convert Hatfield ES to Admin space	0	0	0	0	0
BNHS - Art room renovations	0	0	0	0	0
BNHS PAC Improvements and Renovations <i>Replace stage and house lighting, A/V System, flooring, paint, acoustic panels</i>	0	0	0	0	0
Steele Fine Arts Items <i>Kiln and Kiln room, Replace stage rigging, sound, lighting</i>	0	0	0	0	0
Extend HS Band Practice Areas for Percussion <i>(BNHS, EHS, Northwest)</i>	0	0	0	0	0

Drop Down Menu

0
1
2
3
4
5

Small Group Prioritization Activity

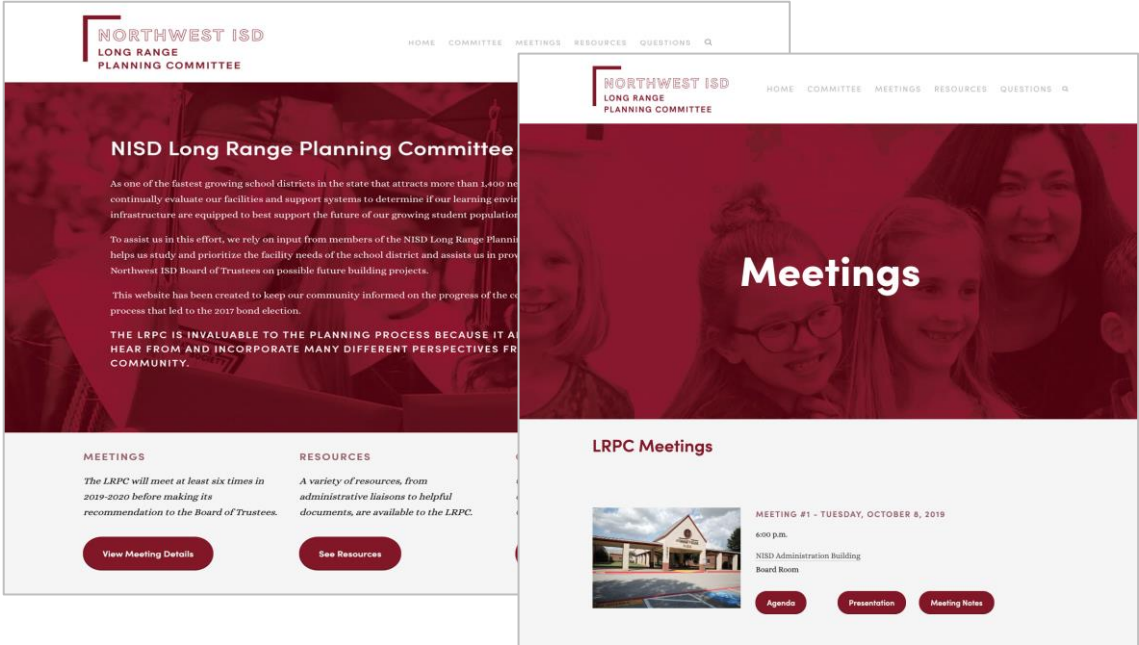


PROJECT	PRIORITY	ASSIGNED VALUE	STATUS	DATE	ASSIGNED VALUE	STATUS	DATE	ASSIGNED VALUE	STATUS	DATE
Comprehensive Home Structures at each HS Campus	1	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
New Agriculture Center	2	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Elementary School No. 23	3	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Elementary School No. 24	4	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Elementary School No. 25	5	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Elementary School No. 26	6	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Elementary School No. 27	7	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Elementary School No. 28	8	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Replacement SS #1 (South Elementary)	9	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Replacement SS #2 (North Elementary)	10	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Elementary School No. 9	11	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Elementary School No. 10	12	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Comprehensive High School No. 4	13	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Comprehensive High School No. 5 - Design Phase	14	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Many Classroom Facility	15	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Service Addition	16	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Land Acquisition	17	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Energy HS Conference Room, Board, Northwest	18	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Grade 4-5 (2020) m4C work, Indoor Air Quality, Building Envelope, Building Automation	19	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
2020 Technology Priority Items: Network Infrastructure	20	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
2020 Technology Priority Items: Communications and Systems	21	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Safety and Security Items: Cameras, Routers, Security Devices	22	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Safety and Security Items: Cybersecurity	23	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
New Technology Devices	24	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Fire Alarm Replacement	25	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Custom Police (Classroom) Building, Near Road	26	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
2020 Technology Priority Items: Audio Visual and Displays	27	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Rules for growth	28	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Energy Commission Byme	29	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Security upgrades for existing Classrooms	30	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Board Room, Northwest, Adams	31	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
HS Office Space	32	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Board Room, Southwest, Hughes, Colorado, Lock, Harris, Pearson, Reynolds, School, Sanders	33	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020
Grade 4-5 (2020) m4C work, Indoor Air Quality, Building Envelope, Building Automation	34	1.00	Done	1/1/2020	1.00	Done	1/1/2020	1.00	Done	1/1/2020

Reminders

We have two meetings remaining:

Mtg	Date	Location
Meeting 7	Tuesday, December 13	Administration
Meeting 8	Tuesday, January 10	Legacy Learning Center
Recommendation	Monday, January 23	Administration Building



All committee materials are available at nisdtxlrpc.org